ILLINOIS ELECTRIC UTILITIES

A Comparative Study of Electric Sales Statistics For Calendar Years 1987 and 1986

Illinois Commerce Commission
Research Bulletin No. 119

Research Bulletin No. 119
Illinois Electric Utilities
A Comparative Study of Electric Sales Statistics
For Calendar Years 1987 and 1986

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I N T R O D U C T I O N

This study compares electric sales statistics for the calendar year of 1987 with electric sales statistics for the calendar year 1986 for the following ten public utilities furnishing electric service in Illinois:

Central Illinois Light Company
Central Illinois Public Service Company
Commonwealth Edison Company
Electric Energy, Inc.
Illinois Power Company
Interstate Power Company
Iowa-Illinois Gas & Electric Company
Mt. Carmel Public Utility Company
South Beloit Water, Gas & Electric Company
Union Electric Company

Data presented in the various tables was obtained from Annual Reports filed by the above utilities with this Commission.

All of the utilities considered in this study followed the Uniform System of Accounts prescribed by this Commission in 83 Ill. Adm. Code 415.

This Bulletin should be of value to those interested in the detailed electric sales statistics of the public utilities in Illinois.

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ILLINOIS ELECTRIC UTILITIES
TABLE ONE
SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

CLASS OF SERVICE	REVENUES 1987	REVENUES 1986	REVENUES % CHG	MEGAWATT HOURS 1987	MEGAWATT HOURS 1986	MEGAWATT HOURS % CHG	AVERAGE NUMBER OF CUSTOMERS 1986	AVERAGE NUMBER OF CUSTOMERS 1987	AVERAGE NUMBER OF CUSTOMERS % CHG
RESIDENTIAL SALES	$2,944,941,767	$2,619,053,168	12.44%	28,328,565	27,265,610	3.90%	3,872,526	3,837,085	0.92%
LARGE SALES (INDUSTRIAL)	2,121,381,628	2,108,880,584	0.59%	40,763,751	40,985,245	-0.54%	2,694	2,638	2.12%
SMALL SALES (COMMERCIAL)	2,191,813,074	2,150,193,691	1.94%	27,060,967	26,178,376	3.37%	390,922	383,507	1.93%
PUBLIC ST. & HIGH-WAY LIGHTING SALES	47,807,115	47,242,002	1.20%	705,140	698,266	0.98%	2,608	2,590	0.69%
OTHER SALES TO PUBLIC AUTHORITIES	417,096,013	407,061,383	2.47%	6,021,682	5,636,424	6.84%	10,728	10,409	3.06%
SALES TO RAILROADS AND RAILWAYS	28,204,852	28,342,414	-0.49%	406,266	398,121	2.05%	2	2	0.00%
TOTAL SALES TO ULTIMATE CONSUMERS	$7,751,244,449	$7,360,773,242	5.30%	103,286,371	101,162,242	2.10%	4,279,480	4,236,231	1.02%
SALES FOR RESALE	109,783,225	132,036,645	-16.85%	2,577,003	2,721,006	-5.29%	53	71	-25.35%
INTERDEPARTMENTAL SALES	71,445	97,560	-26.77%	1,458	2,061	-29.26%	0	0	0.00%
TOTAL SALES OF ELECTRICITY	$7,861,099,119	$7,492,907,447	4.91%	105,864,832	103,885,309	1.91%	4,279,533	4,236,302	1.02%
PROVISIONS FOR RATE REFUNDS	(103,434,506)	0	-100.00%						
OTHER ELECTRIC OPERATING REVENUES	71,708,449	65,710,952	9.13%						
TOTAL ELECTRIC OPERATING REVENUES	$7,829,373,062	$7,558,618,399	3.58%						

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

1987

CLASS OF SERVICE	SEE TABLE NUMBER	REVENUE PER KILOWATT HOUR (CENTS)	PERCENT OF TOTAL OPERATING REVENUES	PERCENT OF TOTAL SALES TO ULTIMATE CUSTOMERS	
				REVENUE	MEGAWATT HOURS
RESIDENTIAL SALES	2	10.40	37.61	37.99	39.47
LARGE SALES (INDUSTRIA	3	5.20	27.10	27.37	39.47
SMALL SALES (COMMERCIA	4	8.10	27.99	28.28	26.20
PUBLIC STREET & HIGHWAY LIGHTING SALES	5	6.78	0.61	0.62	0.68
OTHER SALES TO PUBLIC	6	6.93	5.33	5.38	5.83
TOTAL SALES TO RAILROA	7	6.94	0.36	0.36	0.39
TOTAL SALES TO ULTIMAT	8	7.50	99.00	100.00	100.00
SALES FOR RESALE	9	4.26	1.40		
INTERDEPARTMENTAL SALE	10	4.90	0.00		
TOTAL SALES OF ELECTRI	11	7.43	100.40		
PROVISION FOR RATE REF	12		(1.32)		
OTHER ELECTRIC OPERATI	13		0.92		
TOTAL ELECTRIC OPERATI	14		100.00		

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY
(CENTS)

1987

CLASS OF SERVICE	CILCO	CIPS	COM ED	ELEC ENERGY	ILL POWER	INTER-ST PWR	IOWA-ILL	MT. CARMEL	SOUTH BELOIT	UNION ELEC
RESIDENTIAL SALES	8.15	8.15	11.43	0.00	8.30	7.15	9.62	8.10	7.23	8.02
LARGE (INDUSTRIAL)	4.60	4.93	6.44	2.31	4.44	4.43	5.28	6.79	4.95	3.77
SMALL (COMMERCIAL)	7.77	7.48	8.36	0.00	7.29	6.92	7.80	9.14	6.57	6.11
PUBLIC STREET & HIGHWAY LIGHTING	6.86	5.73	6.47	0.00	9.50	12.67	7.35	0.00	10.43	9.69
OTHER SALES TO PUBLIC AUTHORITIES	6.72	5.77	7.02	0.00	5.47	4.91	6.51	7.03	0.00	0.00
SALES TO RAILROADS AND RAILWAYS	0.00	0.00	6.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALES TO ULTIMATE CUSTOMERS	6.50	4.54	8.51	2.31	6.14	5.70	7.53	7.42	5.82	4.94
SALES FOR RESALE	4.72	4.54	4.72	3.22	4.00	2.97	0.00	3.39	1.94	0.00
INTERDEPARTMENTAL SALES	6.43	2.70	0.90	0.00	6.06	15.55	0.00	0.00	2.13	0.00
TOTAL SALES OF ELECTRICITY	6.49	6.62	8.44	2.39	6.06	5.69	7.53	7.32	5.58	4.94

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY
(CENTS)

1986

CLASS OF SERVICE	CILCO	CIPS	COM ED	ELEC ENERGY	ILL POWER	INTER-ST PWR	IOWA-ILL	MT. CARMEL	SOUTH BELOIT	UNION ELEC
RESIDENTIAL	8.29	8.09	10.59	0.00	6.98	7.03	9.69	7.82	6.37	7.73
LARGE (INDUSTRIAL)	4.91	4.81	6.63	2.29	3.95	4.30	5.61	6.66	4.57	3.87
SMALL (COMMERCIAL)	7.98	8.25	8.53	0.00	6.65	6.85	7.79	8.91	5.89	6.11
PUBLIC STREET & HIGHWAY LIGHTING	7.21	5.73	6.55	0.00	8.40	12.56	7.38	0.00	(25.80)	9.64
OTHER SALES TO PUBLIC AUTHORITIES	6.79	5.85	7.40	0.00	4.49	4.83	6.39	6.85	0.00	0.00
SALES TO RAILROADS AND RAILWAYS	0.00	0.00	7.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALES TO ULTIMATE CUSTOMERS	6.74	6.80	8.40	2.29	5.36	5.54	7.73	7.24	5.30	4.96
SALES FOR RESALE	4.76	4.54	5.77	3.82	3.90	2.94	0.00	3.46	1.90	0.00
INTERDEPARTMENTAL SALES	5.83	2.55	0.00	0.00	5.31	16.38	0.00	0.00	2.08	0.00
TOTAL SALES OF ELECTRICITY	6.72	6.57	8.35	2.35	5.31	5.52	7.73	7.15	5.10	4.96

ILLINOIS ELECTRIC UTILITIES
TABLE TWO
RESIDENTIAL SALES

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1987	1986	% CHG	1987	1986	% CHG	1987	1986	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$118,903,139	$115,906,897	2.59%	1,459,029	1,398,552	4.32%	162,845	162,484	0.22%
CENTRAL ILLINOIS PUBLIC SERVICE CO	$192,904,790	$187,526,173	2.87%	2,368,120	2,317,416	2.19%	263,283	263,205	0.03%
COMMONWEALTH EDISON COMPANY	2,174,285,373	1,921,733,208	13.14%	19,016,375	18,154,508	4.75%	2,814,781	2,782,464	1.16%
ILLINOIS POWER COMPANY	351,910,133	293,040,882	20.09%	4,240,938	4,197,687	1.03%	482,750	479,996	0.57%
INTERSTATE POWER COMPANY	4,517,189	4,369,113	3.39%	63,198	62,163	1.66%	8,051	8,019	0.40%
IOWA-ILLINOIS GAS & ELECTRIC CO.	47,999,071	45,246,505	6.08%	498,932	466,993	6.84%	71,149	71,128	0.03%
MT. CARMEL PUBLIC UTILITY COMPANY	3,643,946	3,433,506	6.13%	45,039	43,932	2.52%	4,508	4,521	-0.29%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	2,732,515	2,267,747	20.49%	37,816	35,624	6.15%	4,691	4,592	2.16%
UNION ELECTRIC COMPANY	48,043,611	45,527,137	5.53%	599,118	588,735	1.76%	60,468	60,676	-0.34%
TOTAL	$2,944,941,767	$2,619,053,168	12.44%	28,328,565	27,265,610	3.90%	3,872,526	3,837,085	0.92%

ILLINOIS ELECTRIC UTILITIES
TABLE TWO (CONCLUDED)
RESIDENTIAL SALES

UTILITY	REVENUE PER KWH (CENTS) 1987	1986	% CHG	KWH PER CUSTOMER 1987	1986	% CHG	REVENUE PER CUSTOMER (DOLLARS) 1987	1986	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	8.15	8.29	-1.67%	8,960	8,607	4.09%	$730.16	$713.34	2.36%
CENTRAL ILLINOIS PUBLIC SERVICE CO	8.15	8.09	0.67%	8,995	8,805	2.16%	732.69	712.47	2.84%
COMMONWEALTH EDISON COMPANY	11.43	10.59	8.01%	6,756	6,525	3.54%	772.45	690.66	11.84%
ILLINOIS POWER COMPANY	8.30	6.98	18.86%	8,785	8,745	0.45%	728.97	610.51	19.40%
INTERSTATE POWER COMPANY	7.15	7.03	1.70%	7,850	7,752	1.26%	561.07	544.85	2.98%
IOWA-ILLINOIS GAS & ELECTRIC CO	9.62	9.69	-0.71%	7,012	6,566	6.81%	674.63	636.13	6.05%
MT CARMEL PUBLIC UTILITY COMPANY	8.10	7.82	3.52%	9,991	9,717	2.82%	808.77	759.90	6.43%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	7.23	6.37	14.00%	8,061	7,758	3.91%	582.50	493.85	17.95%
UNION ELECTRIC COMPANY	8.02	7.73	3.70%	9,908	9,703	2.11%	794.53	750.33	5.89%
TOTAL	10.40	9.61	8.22%	7,315	7,106	2.95%	$760.47	$682.56	11.41%

ILLINOIS ELECTRIC UTILITIES
TABLE THREE
LARGE SALES (INDUSTRIAL)

	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1987	1986	% CHG	1987	1986	% CHG	1987	1986	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$91,849,958	$93,273,062	-1.53%	1,996,039	1,899,153	5.10%	254	252	0.79%
CENTRAL ILLINOIS PUBLIC SERVICE CO	123,817,832	126,736,988	-2.30%	2,513,719	2,636,562	-4.66%	137	145	-5.52%
COMMONWEALTH EDISON COMPANY	1,332,972,731	1,336,764,745	-0.28%	20,696,819	20,160,293	2.66%	1,339	1,266	5.77%
ELECTRIC ENERGY INCORPORATED	119,645,116	138,121,545	-13.38%	5,169,364	6,030,469	-14.28%	1	1	0.00%
ILLINOIS POWER COMPANY	325,484,019	290,320,300	12.11%	7,323,167	7,341,567	-0.25%	346	341	1.47%
INTERSTATE POWER COMPANY	5,576,667	5,791,286	-3.71%	126,014	134,681	-6.44%	27	27	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	26,400,619	23,479,145	12.44%	499,693	418,340	19.39%	22	22	0.00%
MT CARMEL PUBLIC UTILITY COMPANY	5,848,552	5,612,504	4.21%	86,110	84,318	2.13%	136	133	2.26%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	4,111,701	3,515,920	16.95%	83,070	77,004	7.88%	26	26	0.00%
UNION ELECTRIC COMPANY	85,674,433	85,265,089	0.48%	2,269,756	2,202,658	3.05%	406	425	-4.47%
TOTAL	$2,121,381,628	$2,108,880,584	0.59%	40,763,751	40,985,245	-0.54%	2,694	2,638	2.12%

ILLINOIS ELECTRIC UTILITIES
TABLE FOUR
SMALL SALES (COMMERCIAL)

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1987	1986	% CHG	1987	1986	% CHG	1987	1986	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$84,447,635	$84,414,172	0.04%	1,086,377	1,058,402	2.64%	19,699	18,995	0.55%
CENTRAL ILLINOIS PUBLIC SERVICE CO	138,344,209	136,639,961	1.25%	1,850,132	1,656,814	11.67%	40,250	40,146	0.26%
COMMONWEALTH EDISON COMPANY	1,682,819,049	1,664,789,529	1.08%	20,127,745	19,514,790	3.14%	255,218	248,492	2.71%
ILLINOIS POWER COMPANY	208,527,125	187,592,247	11.16%	2,861,725	2,821,336	1.43%	56,814	56,442	0.66%
INTERSTATE POWER COMPANY	3,741,324	3,635,061	2.93%	54,106	53,105	1.88%	1,941	1,940	0.05%
IOWA-ILLINOIS GAS & ELECTRIC CO	33,876,972	33,261,482	1.85%	434,257	427,141	1.67%	8,382	8,398	-0.19%
MT CARMEL PUBLIC UTILITY COMPANY	1,259,352	1,239,070	1.64%	13,782	13,900	-0.85%	959	959	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	1,482,316	1,307,069	13.41%	22,561	22,188	1.68%	640	616	3.90%
UNION ELECTRIC COMPANY	37,314,892	37,315,100	0.00%	610,282	610,900	-0.10%	7,619	7,519	1.33%
TOTAL	$2,191,813,074	$2,150,193,691	1.94%	27,060,967	26,178,576	3.37%	390,922	383,507	1.93%

ILLINOIS ELECTRIC UTILITIES
TABLE FIVE
PUBLIC STREET AND HIGHWAY LIGHTING SALES

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER CUSTOMERS		
	1987	1986	% CHG	1987	1986	% CHG	1987	1986	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$965,409	$972,250	-0.70%	14,064	13,476	4.36%	143	147	-2.72%
CENTRAL ILLINOIS PUBLIC SERVICE CO	2,355,388	2,333,049	0.88%	44,633	44,175	1.04%	383	383	0.00%
COMMONWEALTH EDISON COMPANY	36,054,452	36,150,487	-0.27%	357,498	352,071	0.98%	1,556	1,529	1.77%
ILLINOIS POWER COMPANY	5,394,197	4,802,155	12.33%	56,752	57,148	-0.69%	375	375	0.00%
INTERSTATE POWER COMPANY	124,501	122,807	1.38%	983	978	0.51%	8	8	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	1,115,392	1,102,096	1.21%	14,766	14,929	-1.09%	53	67	-20.90%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	50,606	48,249	4.89%	485	(187)	-359.36%	10	10	0.00%
UNION ELECTRIC COMPANY	1,547,170	1,510,909	2.40%	15,959	15,676	1.81%	80	71	12.68%
TOTAL	$47,807,115	$47,242,002	1.20%	705,140	698,266	0.98%	2,608	2,590	0.69%

ILLINOIS ELECTRIC UTILITIES
TABLE SIX
OTHER SALES TO PUBLIC AUTHORITIES *

UTILITY	REVENUES 1987	REVENUES 1986	REVENUES % CHG	MEGAWATT HOURS 1987	MEGAWATT HOURS 1986	MEGAWATT HOURS % CHG	AVERAGE NUMBER OF CUSTOMERS 1987	AVERAGE NUMBER OF CUSTOMERS 1986	AVERAGE NUMBER OF CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$1,320,389	$1,317,517	0.22%	19,658	19,409	1.28%	77	78	-1.28%
CENTRAL ILLINOIS PUBLIC SERVICE CO	6,499,870	6,473,311	0.41%	112,654	110,608	1.85%	374	368	1.63%
COMMONWEALTH EDISON COMPANY	392,216,148	385,021,142	1.87%	5,584,343	5,204,252	7.30%	9,757	9,495	2.76%
ILLINOIS POWER COMPANY	14,500,880	11,799,032	22.90%	264,945	262,973	0.75%	338	334	1.20%
INTERSTATE POWER COMPANY	165,222	177,718	-7.03%	3,367	3,682	-8.56%	51	50	2.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	2,347,847	2,228,063	5.38%	36,066	34,850	3.49%	130	83	56.63%
MT CARMEL PUBLIC UTILITY COMPANY	45,657	44,600	2.37%	649	651	-0.31%	1	1	0.00%
TOTAL	$417,096,013	$407,061,383	2.47%	6,021,683	5,636,425	6.84%	10,728	10,409	3.06%

* - THIS CLASS OF SERVICE INCLUDES SALES TO MUNICIPALITIES OR OTHER GOVERNMENTAL AGENCIES UNDER SPECIAL CONTRACT AND AGREEMENTS

ILLINOIS ELECTRIC UTILITIES
TABLE SEVEN
SALES TO RAILROADS AND RAILWAYS

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1987	1986	% CHG	1987	1986	% CHG	1987	1986	% CHG
COMMONWEALTH EDISON COMPANY	$28,204,852	$28,342,414	-0.49%	406,266	398,121	2.05%	2	2	0.00%
TOTAL	$28,204,852	$28,342,414	-0.49%	406,266	398,121	2.05%	2	2	0.00%

ILLINOIS ELECTRIC UTILITIES
TABLE EIGHT
TOTAL SALES TO ULTIMATE CONSUMERS

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1987	1986	% CHG	1987	1986	% CHG	1987	1986	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$297,486,530	$295,883,898	0.54%	4,575,167	4,388,992	4.24%	182,418	181,956	0.25%
CENTRAL ILLINOIS PUBLIC SERVICE CO	464,122,089	459,909,482	0.92%	6,889,258	6,765,575	1.83%	304,427	304,247	0.06%
COMMONWEALTH EDISON COMPANY	5,646,352,605	5,372,801,525	5.10%	66,389,046	63,984,035	3.76%	3,082,653	3,043,248	1.29%
ELECTRIC ENERGY INCORPORATED	119,645,116	138,121,545	-13.38%	5,169,364	6,030,469	-14.28%	1	1	0.00%
ILLINOIS POWER COMPANY	905,816,354	787,554,616	15.02%	14,747,527	14,680,711	0.46%	540,623	537,488	0.58%
INTERSTATE POWER COMPANY	14,125,103	14,095,985	0.21%	247,668	254,609	-2.73%	10,078	10,044	0.34%
IOWA-ILLINOIS GAS & ELECTRIC CO	111,739,901	105,317,291	6.10%	1,483,714	1,362,453	8.90%	79,736	79,698	0.05%
MT CARMEL PUBLIC UTILITY COMPANY	10,799,507	10,331,680	4.53%	145,580	142,801	1.95%	5,604	5,614	-0.18%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	8,377,138	7,138,985	17.34%	143,932	134,628	6.91%	5,367	5,244	2.35%
UNION ELECTRIC COMPANY	172,580,106	169,618,235	1.75%	3,495,115	3,417,969	2.26%	68,573	68,691	-0.17%
TOTAL	$7,751,244,449	$7,360,773,242	5.30%	103,286,371	101,162,242	2.10%	4,279,480	4,236,231	1.02%

ILLINOIS ELECTRIC UTILITIES
TABLE NINE
SALES FOR RESALE

UTILITY	REVENUES 1987	REVENUES 1986	REVENUES % CHG	MEGAWATT HOURS 1987	MEGAWATT HOURS 1986	MEGAWATT HOURS % CHG	AVERAGE NUMBER OF CUSTOMERS 1987	AVERAGE NUMBER OF CUSTOMERS 1986	AVERAGE NUMBER OF CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$1,611,519	$1,823,622	-11.63%	34,120	38,329	-10.98%	2	2	0.00%
CENTRAL ILLINOIS PUBLIC SERVICE CO	18,208,465	33,719,328	-46.00%	400,784	742,282	-46.01%	34	43	-20.93%
COMMONWEALTH EDISON COMPANY	51,964,191	65,432,947	-20.58%	1,100,576	1,133,206	-2.88%	5	8	-37.50%
ELECTRIC ENERGY INCORPORATED	14,116,058	9,130,399	54.61%	438,998	239,256	83.48%	4	4	0.00%
ILLINOIS POWER COMPANY	23,541,221	21,611,319	8.93%	588,179	554,746	6.03%	4	10	-60.00%
INTERSTATE POWER COMPANY	39,333	40,685	-3.32%	1,326	1,385	-4.26%	2	2	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	0	0	0.00%	0	0	0.00%	0	0	0.00%
MT CARMEL PUBLIC UTILITY COMPANY	117,866	119,533	-1.39%	3,482	3,457	0.72%	1	1	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	184,572	158,812	16.22%	9,538	8,346	14.30%	1	1	0.00%
TOTAL	$109,783,225	$132,036,645	-16.85%	2,577,003	2,721,006	-5.29%	53	71	-25.35%

ILLINOIS ELECTRIC UTILITIES
TABLE TEN
INTERDEPARTMENTAL SALES

UTILITY	REVENUES 1987	REVENUES 1986	REVENUES % CHG	MEGAWATT HOURS 1987	MEGAWATT HOURS 1986	MEGAWATT HOURS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$53,321	$76,472	-30.27%	829	1,311	-36.77%
CENTRAL ILLINOIS PUBLIC SERVICE CO	14,123	17,285	-18.29%	523	677	-22.75%
INTERSTATE POWER COMPANY	2,021	2,620	-22.86%	13	16	-18.75%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	1,980	1,183	67.37%	93	57	63.16%
TOTAL	$71,445	$97,560	-26.77%	1,458	2,061	-29.26%

ILLINOIS ELECTRIC UTILITIES
TABLE ELEVEN
TOTAL SALES OF ELECTRICITY

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1987	1986	% CHG	1987	1986	% CHG	1987	1986	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$299,151,370	$297,783,992	0.46%	4,610,116	4,428,632	4.10%	182,420	181,958	0.25%
CENTRAL ILLINOIS PUBLIC SERVICE CO	482,344,677	493,646,095	-2.29%	7,290,565	7,508,534	-2.90%	304,461	304,290	0.06%
COMMONWEALTH EDISON COMPANY	5,698,516,796	5,438,234,472	4.79%	67,489,622	65,117,241	3.64%	3,082,658	3,043,256	1.29%
ELECTRIC ENERGY INCORPORATED	133,761,174	147,251,944	-9.16%	5,608,362	6,269,725	-10.55%	5	5	0.00%
ILLINOIS POWER COMPANY	929,357,575	809,165,935	14.85%	15,335,706	15,235,457	0.66%	540,627	537,498	0.58%
INTERSTATE POWER COMPANY	14,166,457	14,139,290	0.19%	249,007	256,010	-2.74%	10,080	10,046	0.34%
IOWA-ILLINOIS GAS & ELECTRIC CO	111,739,901	105,317,291	6.10%	1,483,714	1,362,453	8.90%	79,736	79,698	0.05%
MT CARMEL PUBLIC UTILITY COMPANY	10,917,373	10,451,213	4.46%	149,062	146,258	1.92%	5,605	5,615	-0.18%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	8,563,690	7,298,980	17.33%	153,563	143,030	7.36%	5,368	5,245	2.35%
UNION ELECTRIC COMPANY	172,580,106	169,618,235	1.75%	3,495,115	3,417,969	2.26%	68,573	68,691	-0.17%
TOTAL	$7,861,099,119	$7,492,907,447	4.91%	105,864,832	103,885,309	1.91%	4,279,533	4,236,302	1.02%

UTILITY	TABLE TWELVE PROVISIONS FOR RATE REFUNDS REVENUES 1987	1986	% CHG	TABLE THIRTEEN OTHER ELECTRIC OPERATING REVENUES REVENUES 1987	1986	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$0	$0	0.00%	$1,013,183	$1,149,416	-11.85%
CENTRAL ILLINOIS PUBLIC SERVICE CO	(9,966,262)	0	-100.00%	12,343,905	11,586,637	6.54%
COMMONWEALTH EDISON COMPANY	(70,019,453)	0	-100.00%	45,284,372	40,275,944	12.44%
ELECTRIC ENERGY INCORPORATED	0	0	0.00%	100	0	0.00%
ILLINOIS POWER COMPANY	($23,129,390)	0	-100.00%	4,616,002	4,978,151	-7.27%
INTERSTATE POWER COMPANY	(319,401)	0	-100.00%	106,791	112,530	-5.10%
IOWA-ILLINOIS GAS & ELECTRIC CO	0	0	0.00%	6,845,886	6,279,060	9.03%
MT CARMEL PUBLIC UTILITY COMPANY	0	0	0.00%	79,531	76,024	4.61%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	0	0	0.00%	12,702	27,148	-53.72%
UNION ELECTRIC COMPANY	0	0	0.00%	1,405,977	1,225,742	14.70%
TOTAL	($103,434,506)	0	-100.00%	$71,708,449	$65,710,952	9.13%

ILLINOIS ELECTRIC UTILITIES
TABLE FOURTEEN
TOTAL ELECTRIC OPERATING REVENUES

UTILITY	REVENUES 1987	REVENUES 1986	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$300,164,553	$298,933,408	0.41%
CENTRAL ILLINOIS PUBLIC SERVICE CO	484,722,320	505,232,732	-4.06%
COMMONWEALTH EDISON COMPANY	5,673,781,715	5,478,510,416	3.56%
ELECTRIC ENERGY INCORPORATED	133,761,274	147,251,944	-9.16%
ILLINOIS POWER COMPANY	910,844,187	814,144,086	11.88%
INTERSTATE POWER COMPANY	13,953,847	14,251,820	-2.09%
IOWA-ILLINOIS GAS & ELECTRIC CO	118,585,787	111,596,351	6.26%
MT CARMEL PUBLIC UTILITY COMPANY	10,996,904	10,527,237	4.46%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	8,576,392	7,326,428	17.06%
UNION ELECTRIC COMPANY	173,986,083	170,843,977	1.84%
TOTAL	$7,829,373,062	$7,558,618,399	3.58%